

City of Commerce Municipal Buslines (CBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	13,330

Service Consumption

Annual Passenger Miles	3,959,390
Annual Unlinked Trips	826,283
Average Weekday Unlinked Trips	2,930
Average Saturday Unlinked Trips	1,277
Average Sunday Unlinked Trips	240

Service Supplied

Annual Vehicle Revenue Miles	303,170
Annual Vehicle Revenue Hours	22,015
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	6
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$0
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Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(78%)	1,558,165
State Funds	(22%)	431,392
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,989,557

Sources of Capital Funds Expended

Local funds	(100%)	\$13,443
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,443

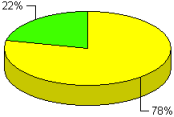
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,526,715
Materials and Supplies	145,858
Purchased Transportation	0
Other Operating Expenses	316,984
Total Operating Expenses	\$1,989,557
Reconciling Cash Expenditures	\$0

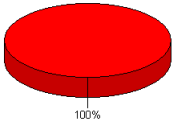
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$13,443	\$0	\$13,443
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$0	\$0	\$13,443	\$0	\$13,443

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,683,516	\$0	\$13,443	3,920,566	242,963	819,308	18,035	0.0	6	10.9	6	1.00	0%
Demand Response	\$306,041	\$0	\$0	38,824	60,207	6,975	3,980	N/A	0	11.3	3	N/A	-100%

Performance Measures

Service Efficiency

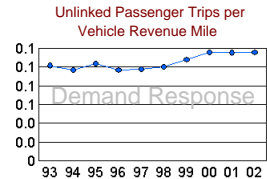
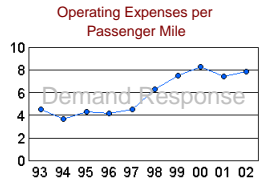
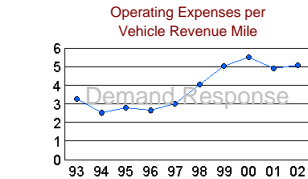
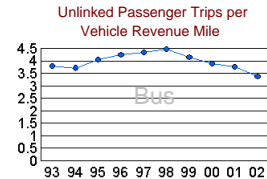
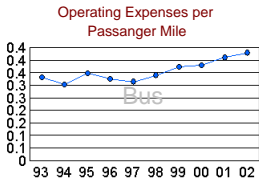
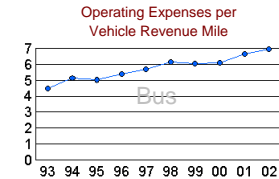
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.93	\$93.35
Demand Response	\$5.08	\$76.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.43	\$2.05
Demand Response	\$7.88	\$43.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.37	45.43
Demand Response	0.12	1.75



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service